

# Teachers

**STARS Number & Budget Unit:** 170 EDPT

**Bill Number & Chapter:** H845 (Ch.417)

Provide state and federal funding to support instructional services in Idaho's public charter schools and 114 local school districts, grades K-12.

<b>DIVISION SUMMARY:</b>	<b>FY 2005 Total Appr</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Total Appr</b>	<b>FY 2007 Request</b>	<b>FY 2007 Gov Rec</b>	<b>FY 2007 Approp</b>
<b>BY FUND SOURCE</b>						
General	633,663,400	633,663,400	645,725,200	683,400,800	684,143,600	685,364,900
Dedicated	0	0	0	0	600,000	0
Federal	51,945,200	51,893,200	54,253,400	57,541,500	57,541,500	57,541,500
Total:	685,608,600	685,556,600	699,978,600	740,942,300	742,285,100	742,906,400
Percent Change:		0.0%	2.1%	5.9%	6.0%	6.1%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	685,608,600	685,556,600	699,978,600	740,942,300	742,285,100	742,906,400

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2006 Original Appropriation</b>	<b>0.00</b>	<b>645,725,200</b>	<b>0</b>	<b>54,253,400</b>	<b>699,978,600</b>
Base Adjustments	0.00	(2,000)	0	0	(2,000)
<b>FY 2007 Base</b>	<b>0.00</b>	<b>645,723,200</b>	<b>0</b>	<b>54,253,400</b>	<b>699,976,600</b>
Nondiscretionary Adjustments	0.00	14,666,000	0	0	14,666,000
<b>FY 2007 Maintenance (MCO)</b>	<b>0.00</b>	<b>660,389,200</b>	<b>0</b>	<b>54,253,400</b>	<b>714,642,600</b>
1. Base Salary Increase	0.00	24,975,700	0	0	24,975,700
3. Federal Funds Increase	0.00	0	0	3,288,100	3,288,100
<b>FY 2007 Total Appropriation</b>	<b>0.00</b>	<b>685,364,900</b>	<b>0</b>	<b>57,541,500</b>	<b>742,906,400</b>

% Change From FY 2006 Original Approp.

6.1%

6.1%

6.1%

% Change From FY 2006 Total Approp.

**SUPPLEMENTALS:** H395 provided a one-time 1% salary increase, based on the reimbursement for school district employees funded through the salary-based apportionment formula, that was contingent upon the General Fund balance at the end of fiscal year 2005. Funds were distributed in a like manner as state discretionary funds.

**APPROPRIATION HIGHLIGHTS:** Nondiscretionary Adjustments provided funding for an increase of 350 support units over the number funded in the FY 2006 budget (\$14,899,200), an increase in teacher participation in the early retirement program (\$150,000), and a decrease in teachers qualifying for Master Teacher Awards (-\$383,200). There were two line items funded: 1.) provided funding for a 3% base salary increase for instructional staff and funded a 9.1% increase in the minimum instructional staff salary, from \$27,500 to \$30,000; and 3.) provided additional spending authority for federal funds passed through to local school districts. Section 7 of the bill amended Section 33-1004E, Idaho Code, in order to increase the instructional base salary by 3% and the minimum salary by 9.1%.

<b>FY 2007 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	685,364,900	685,364,900
F 0348-00 Federal Grant	0.00	0	0	0	0	57,541,500	57,541,500
Totals:	0.00	0	0	0	0	742,906,400	742,906,400